

**OPC directors expenses 2022/23**

| <b>Michael Lockwood - Director General (left)</b> |               |                     |                    |              |               |
|---|---------------|---------------------|--------------------|--------------|---------------|
| <b>Month</b>                                      | <b>Travel</b> | <b>Accomodation</b> | <b>Subsistence</b> | <b>Other</b> | <b>Total</b>  |
| April   | -£77          | £0                  | £0                 | £0           | -£77          |
| May   | £47           | £0                  | £0                 | £0           | £47           |
| June  | £0            | £0                  | -£25               | £0           | -£25          |
| July  | £67           | £0                  | £0                 | £0           | £67           |
| August  | £166          | £0                  | £0                 | £0           | £166          |
| September   | £0            | £0                  | £0                 | £0           | £0            |
| October   | £432          | £0                  | £0                 | £0           | £432          |
| November  | £656          | £299                | £30                | £0           | £986          |
| December  | £655          | £146                | £60                | £0           | £861          |
| January   | £0            | £0                  | £0                 | £0           | £0            |
| February  | £0            | £0                  | £0                 | £0           | £0            |
| March   | £0            | £0                  | £0                 | £0           | £0            |
| <b>Total</b>                                      | <b>£1,945</b> | <b>£445</b>         | <b>£65</b>         | <b>£0</b>    | <b>£2,456</b> |

| <b>Thomas Whiting - Interim Director General</b> |               |                     |                    |              |               |
|--|---------------|---------------------|--------------------|--------------|---------------|
| <b>Month</b>                                     | <b>Travel</b> | <b>Accomodation</b> | <b>Subsistence</b> | <b>Other</b> | <b>Total</b>  |
| April  | £0            | £0                  | £0                 | £0           | £0            |
| May  | £0            | £0                  | £0                 | £0           | £0            |
| June   | £0            | £0                  | £0                 | £0           | £0            |
| July   | £148          | £0                  | £0                 | £0           | £148          |
| August   | £0            | £0                  | £0                 | £0           | £0            |
| September  | -£84          | £0                  | £0                 | £0           | -£84          |
| October  | £351          | £143                | £0                 | £0           | £494          |
| November   | £455          | £457                | £0                 | £0           | £912          |
| December   | £61           | £312                | £0                 | £0           | £372          |
| January  | £0            | £0                  | £0                 | £0           | £0            |
| February   | £0            | £0                  | £0                 | £0           | £0            |
| March  | £0            | £0                  | £0                 | £0           | £0            |
| <b>Total</b>                                     | <b>£930</b>   | <b>£912</b>         | <b>£0</b>          | <b>£0</b>    | <b>£1,842</b> |

| <b>Katherine Cashell - Director Strategy &amp; Impact</b> |               |                     |                    |              |               |
|---|---------------|---------------------|--------------------|--------------|---------------|
| <b>Month</b>  | <b>Travel</b> | <b>Accomodation</b> | <b>Subsistence</b> | <b>Other</b> | <b>Total</b>  |
| April   | £138          | £0                  | £0                 | £0           | £138          |
| May   | £254          | £0                  | £0                 | £0           | £254          |
| June  | -£118         | £88                 | £0                 | £0           | -£30          |
| July  | £496          | £0                  | £0                 | £0           | £496          |
| August  | £0            | £0                  | £0                 | £0           | £0            |
| September   | £47           | £0                  | £0                 | £0           | £47           |
| October   | £184          | £52                 | £0                 | £0           | £236          |
| November  | £705          | £352                | £0                 | £0           | £1,057        |
| December  | £161          | £1                  | £30                | £0           | £192          |
| January   | £0            | £0                  | £0                 | £0           | £0            |
| February  | £0            | £0                  | £0                 | £0           | £0            |
| March   | £0            | £0                  | £0                 | £0           | £0            |
| <b>Total</b>  | <b>£1,866</b> | <b>£493</b>         | <b>£30</b>         | <b>£0</b>    | <b>£2,389</b> |

| <b>Liz Booth - Director People</b> |               |                     |                    |              |              |
|------------------------------------|---------------|---------------------|--------------------|--------------|--------------|
| <b>Month</b>                       | <b>Travel</b> | <b>Accomodation</b> | <b>Subsistence</b> | <b>Other</b> | <b>Total</b> |
| April                              | £0            | £0                  | £30                | £0           | £30          |
| May                                | £0            | £0                  | £0                 | £0           | £0           |
| June                               | £130          | £0                  | £81                | £0           | £211         |
| July                               | £68           | £0                  | £0                 | £0           | £68          |
| August                             | £601          | £0                  | £0                 | £0           | £601         |
| September                          | £0            | £0                  | £0                 | £0           | £0           |
| October                            | -£133         | £0                  | £0                 | £0           | -£133        |
| November                           | £994          | £320                | £0                 | £0           | £1,314       |
| December                           | £138          | £178                | £0                 | £0           | £316         |

|              |               |             |             |           |               |
|--------------|---------------|-------------|-------------|-----------|---------------|
| January      | £0            | £0          | £0          | £0        | £0            |
| February     | £0            | £0          | £0          | £0        | £0            |
| March        | £0            | £0          | £0          | £0        | £0            |
| <b>Total</b> | <b>£1,798</b> | <b>£498</b> | <b>£111</b> | <b>£0</b> | <b>£2,407</b> |

**Sal Naseem - Interim Regional Director - London**

| Month        | Travel      | Accomodation | Subsistence | Other     | Total         |
|--------------|-------------|--------------|-------------|-----------|---------------|
| April        | £0          | £0           | £0          | £0        | £0            |
| May          | £71         | £0           | £0          | £0        | £71           |
| June         | £269        | £65          | £25         | £0        | £359          |
| July         | £110        | £181         | £0          | £0        | £291          |
| August       | £31         | £0           | £25         | £0        | £56           |
| September    | £13         | £387         | £0          | £0        | £400          |
| October      | £33         | £0           | £0          | £0        | £33           |
| November     | £5          | £0           | £0          | £0        | £5            |
| December     | £0          | £0           | £0          | £0        | £0            |
| January      | £0          | £0           | £0          | £0        | £0            |
| February     | £0          | £0           | £0          | £0        | £0            |
| March        | £0          | £0           | £0          | £0        | £0            |
| <b>Total</b> | <b>£532</b> | <b>£633</b>  | <b>£50</b>  | <b>£0</b> | <b>£1,215</b> |

**Derrick Campbell - Regional Director Midlands**

| Month        | Travel      | Accomodation | Subsistence | Other     | Total       |
|--------------|-------------|--------------|-------------|-----------|-------------|
| April        | £3          | £0           | £0          | £0        | £3          |
| May          | £0          | £0           | £0          | £0        | £0          |
| June         | £159        | £0           | £0          | £0        | £159        |
| July         | £0          | £0           | £0          | £0        | £0          |
| August       | £0          | £0           | £25         | £0        | £25         |
| September    | £9          | £0           | £0          | £0        | £9          |
| October      | £0          | £0           | £0          | £0        | £0          |
| November     | £209        | £0           | £0          | £0        | £209        |
| December     | £1          | £0           | £0          | £0        | £1          |
| January      | £0          | £0           | £0          | £0        | £0          |
| February     | £0          | £0           | £0          | £0        | £0          |
| March        | £0          | £0           | £0          | £0        | £0          |
| <b>Total</b> | <b>£382</b> | <b>£0</b>    | <b>£25</b>  | <b>£0</b> | <b>£407</b> |

**Amanda Rowe - Interim Director of Operations**

| Month        | Travel        | Accomodation  | Subsistence | Other     | Total          |
|--------------|---------------|---------------|-------------|-----------|----------------|
| April        | £341          | £0            | £0          | £0        | £341           |
| May          | £205          | £90           | £70         | £0        | £365           |
| June         | £229          | £161          | £0          | £0        | £390           |
| July         | £1,189        | £356          | £150        | £0        | £1,695         |
| August       | £1,267        | £490          | £0          | £0        | £1,757         |
| September    | £308          | £838          | £0          | £0        | £1,145         |
| October      | £1,659        | £356          | £55         | £0        | £2,069         |
| November     | £774          | £1,287        | £0          | £0        | £2,062         |
| December     | £566          | £1,032        | £75         | £0        | £1,673         |
| January      | £0            | £0            | £0          | £0        | £0             |
| February     | £0            | £0            | £0          | £0        | £0             |
| March        | £0            | £0            | £0          | £0        | £0             |
| <b>Total</b> | <b>£6,537</b> | <b>£4,609</b> | <b>£350</b> | <b>£0</b> | <b>£11,496</b> |

**Miranda Biddle - Interim Director of Operations**

| Month     | Travel | Accomodation | Subsistence | Other | Total  |
|-----------|--------|--------------|-------------|-------|--------|
| April     | £179   | £146         | £40         | £0    | £365   |
| May       | £373   | £172         | £10         | £0    | £555   |
| June      | £344   | £397         | £100        | £0    | £840   |
| July      | £304   | £321         | £0          | £0    | £625   |
| August    | £486   | £452         | £219        | £0    | £1,157 |
| September | £983   | £360         | £0          | £0    | £1,343 |
| October   | £347   | £375         | £120        | £0    | £843   |
| November  | £644   | £880         | £80         | £0    | £1,604 |
| December  | £309   | £608         | £50         | £0    | £967   |
| January   | £0     | £0           | £0          | £0    | £0     |

|              |               |               |             |           |               |
|--------------|---------------|---------------|-------------|-----------|---------------|
| February     | £0            | £0            | £0          | £0        | £0            |
| March        | £0            | £0            | £0          | £0        | £0            |
| <b>Total</b> | <b>£3,970</b> | <b>£3,711</b> | <b>£619</b> | <b>£0</b> | <b>£8,300</b> |

**Sarah Green - Regional Director South East**

| Month        | Travel     | Accomodation | Subsistence | Other     | Total      |
|--------------|------------|--------------|-------------|-----------|------------|
| April        | £0         | £0           | £0          | £0        | £0         |
| May          | £0         | £0           | £0          | £0        | £0         |
| June         | £0         | £0           | £0          | £0        | £0         |
| July         | £0         | £0           | £0          | £0        | £0         |
| August       | £114       | £2           | £0          | £0        | £117       |
| September    | -£104      | £0           | £0          | £0        | -£104      |
| October      | £0         | £0           | £0          | £0        | £0         |
| November     | £0         | £1           | £0          | £0        | £1         |
| December     | £0         | £0           | £0          | £0        | £0         |
| January      | £0         | £0           | £0          | £0        | £0         |
| February     | £0         | £0           | £0          | £0        | £0         |
| March        | £0         | £0           | £0          | £0        | £0         |
| <b>Total</b> | <b>£10</b> | <b>£3</b>    | <b>£0</b>   | <b>£0</b> | <b>£14</b> |

**Catrin Evans - Regional Director Wales**

| Month        | Travel      | Accomodation | Subsistence | Other     | Total         |
|--------------|-------------|--------------|-------------|-----------|---------------|
| April        | £0          | £0           | £0          | £0        | £0            |
| May          | £0          | £1           | £0          | £0        | £1            |
| June         | £0          | £1           | £0          | £0        | £1            |
| July         | £400        | £154         | £0          | £0        | £555          |
| August       | £0          | -£3          | £0          | £0        | -£3           |
| September    | £24         | £76          | £0          | £0        | £100          |
| October      | £0          | £0           | £0          | £0        | £0            |
| November     | £0          | £0           | £0          | £0        | £0            |
| December     | £69         | £318         | £0          | £0        | £387          |
| January      | £0          | £0           | £0          | £0        | £0            |
| February     | £0          | £0           | £0          | £0        | £0            |
| March        | £0          | £0           | £0          | £0        | £0            |
| <b>Total</b> | <b>£494</b> | <b>£547</b>  | <b>£0</b>   | <b>£0</b> | <b>£1,041</b> |

**David Ford - Regional Director Wales**

| Month        | Travel        | Accomodation | Subsistence | Other     | Total         |
|--------------|---------------|--------------|-------------|-----------|---------------|
| April        | £0            | £0           | £0          | £0        | £0            |
| May          | £116          | £0           | £40         | £0        | £156          |
| June         | £386          | £176         | £60         | £0        | £622          |
| July         | £106          | £0           | £0          | £0        | £106          |
| August       | £301          | £77          | £0          | £0        | £377          |
| September    | -£44          | £0           | £0          | £0        | -£44          |
| October      | £523          | £0           | £0          | £0        | £523          |
| November     | £494          | £0           | £0          | £0        | £494          |
| December     | £206          | £106         | £0          | £0        | £312          |
| January      | £0            | £0           | £0          | £0        | £0            |
| February     | £0            | £0           | £0          | £0        | £0            |
| March        | £0            | £0           | £0          | £0        | £0            |
| <b>Total</b> | <b>£2,087</b> | <b>£359</b>  | <b>£100</b> | <b>£0</b> | <b>£2,546</b> |

**Graham Beesley - Interim Regional Director South East**

| Month     | Travel | Accomodation | Subsistence | Other | Total |
|-----------|--------|--------------|-------------|-------|-------|
| April     | £18    | £0           | £40         | £0    | £58   |
| May       | £21    | £0           | £0          | £0    | £21   |
| June      | £0     | £0           | £0          | £0    | £0    |
| July      | £41    | £0           | £0          | £0    | £41   |
| August    | £18    | £1           | £10         | £0    | £29   |
| September | £148   | £0           | £0          | £0    | £148  |
| October   | £21    | £0           | £0          | £0    | £21   |
| November  | £0     | £1           | £0          | £0    | £1    |
| December  | £34    | £0           | £0          | £0    | £34   |
| January   | £0     | £0           | £0          | £0    | £0    |
| February  | £0     | £0           | £0          | £0    | £0    |

|              |             |           |            |           |             |
|--------------|-------------|-----------|------------|-----------|-------------|
| March        | £0          | £0        | £0         | £0        | £0          |
| <b>Total</b> | <b>£300</b> | <b>£2</b> | <b>£50</b> | <b>£0</b> | <b>£352</b> |

**David Emery - General Counsel**

| Month        | Travel        | Accomodation | Subsistence | Other     | Total         |
|--------------|---------------|--------------|-------------|-----------|---------------|
| April        | £0            | £0           | £0          | £0        | £0            |
| May          | £0            | £0           | £0          | £0        | £0            |
| June         | £226          | £0           | £0          | £0        | £226          |
| July         | £0            | £0           | £0          | £0        | £0            |
| August       | £87           | £0           | £0          | £0        | £87           |
| September    | £124          | £0           | £0          | £0        | £124          |
| October      | £723          | £91          | £14         | £0        | £828          |
| November     | £230          | £0           | £0          | £0        | £230          |
| December     | £87           | £0           | £0          | £0        | £87           |
| January      | £0            | £0           | £0          | £0        | £0            |
| February     | £0            | £0           | £0          | £0        | £0            |
| March        | £0            | £0           | £0          | £0        | £0            |
| <b>Total</b> | <b>£1,477</b> | <b>£91</b>   | <b>£14</b>  | <b>£0</b> | <b>£1,582</b> |

**Julia Mulligan - Senior Independent Director**

| Month        | Travel        | Accomodation | Subsistence | Other     | Total         |
|--------------|---------------|--------------|-------------|-----------|---------------|
| April        | £0            | -£134        | £0          | £0        | -£134         |
| May          | £0            | £0           | £0          | £0        | £0            |
| June         | £292          | £0           | £0          | £0        | £292          |
| July         | £0            | £0           | £0          | £0        | £0            |
| August       | £244          | £0           | £0          | £0        | £244          |
| September    | £0            | £0           | £0          | £0        | £0            |
| October      | £228          | £0           | £0          | £0        | £228          |
| November     | £263          | £139         | £0          | £0        | £401          |
| December     | £0            | £0           | £0          | £0        | £0            |
| January      | £0            | £0           | £0          | £0        | £0            |
| February     | £0            | £0           | £0          | £0        | £0            |
| March        | £0            | £0           | £0          | £0        | £0            |
| <b>Total</b> | <b>£1,027</b> | <b>£5</b>    | <b>£0</b>   | <b>£0</b> | <b>£1,032</b> |

**Catherine Jervis - Non Executive Director**

| Month        | Travel    | Accomodation | Subsistence | Other     | Total     |
|--------------|-----------|--------------|-------------|-----------|-----------|
| April        | £0        | £0           | £0          | £0        | £0        |
| May          | £0        | £0           | £0          | £0        | £0        |
| June         | £0        | £0           | £0          | £0        | £0        |
| July         | £0        | £0           | £0          | £0        | £0        |
| August       | £0        | £0           | £0          | £0        | £0        |
| September    | £0        | £0           | £0          | £0        | £0        |
| October      | £0        | £0           | £0          | £0        | £0        |
| November     | £0        | £0           | £0          | £0        | £0        |
| December     | £0        | £0           | £0          | £0        | £0        |
| January      | £0        | £0           | £0          | £0        | £0        |
| February     | £0        | £0           | £0          | £0        | £0        |
| March        | £0        | £0           | £0          | £0        | £0        |
| <b>Total</b> | <b>£0</b> | <b>£0</b>    | <b>£0</b>   | <b>£0</b> | <b>£0</b> |

**William Matthews - Non Executive Director**

| Month     | Travel | Accomodation | Subsistence | Other | Total |
|-----------|--------|--------------|-------------|-------|-------|
| April     | £0     | £0           | £0          | £0    | £0    |
| May       | £299   | £0           | £0          | £0    | £299  |
| June      | £225   | £0           | £0          | £0    | £225  |
| July      | £468   | £0           | £0          | £0    | £468  |
| August    | £0     | £0           | £0          | £0    | £0    |
| September | £0     | £0           | £0          | £0    | £0    |
| October   | £67    | £0           | £0          | £0    | £67   |
| November  | £150   | £71          | £0          | £0    | £221  |
| December  | £0     | £0           | £0          | £0    | £0    |
| January   | £0     | £0           | £0          | £0    | £0    |
| February  | £0     | £0           | £0          | £0    | £0    |
| March     | £0     | £0           | £0          | £0    | £0    |

|              |               |            |           |           |               |
|--------------|---------------|------------|-----------|-----------|---------------|
| <b>Total</b> | <b>£1,208</b> | <b>£71</b> | <b>£0</b> | <b>£0</b> | <b>£1,279</b> |
|--------------|---------------|------------|-----------|-----------|---------------|

**Rommel Moseley - Non Executive Director**

| <b>Month</b> | <b>Travel</b> | <b>Accommodation</b> | <b>Subsistence</b> | <b>Other</b> | <b>Total</b> |
|--------------|---------------|----------------------|--------------------|--------------|--------------|
| April        | £0            | £0                   | £0                 | £0           | £0           |
| May          | £0            | £0                   | £0                 | £0           | £0           |
| June         | £0            | £0                   | £0                 | £0           | £0           |
| July         | £0            | £0                   | £0                 | £0           | £0           |
| August       | £0            | £0                   | £0                 | £0           | £0           |
| September    | £0            | £0                   | £0                 | £0           | £0           |
| October      | £0            | £0                   | £0                 | £0           | £0           |
| November     | £0            | £0                   | £0                 | £0           | £0           |
| December     | £0            | £0                   | £0                 | £0           | £0           |
| January      | £0            | £0                   | £0                 | £0           | £0           |
| February     | £0            | £0                   | £0                 | £0           | £0           |
| March        | £0            | £0                   | £0                 | £0           | £0           |
| <b>Total</b> | <b>£0</b>     | <b>£0</b>            | <b>£0</b>          | <b>£0</b>    | <b>£0</b>    |

**Christine Elliott - Non Executive Director**

| <b>Month</b> | <b>Travel</b> | <b>Accommodation</b> | <b>Subsistence</b> | <b>Other</b> | <b>Total</b> |
|--------------|---------------|----------------------|--------------------|--------------|--------------|
| April        | £0            | £0                   | £0                 | £0           | £0           |
| May          | £0            | £0                   | £0                 | £0           | £0           |
| June         | £0            | £0                   | £0                 | £0           | £0           |
| July         | £0            | £0                   | £0                 | £0           | £0           |
| August       | £0            | £0                   | £0                 | £0           | £0           |
| September    | £0            | £0                   | £0                 | £0           | £0           |
| October      | £0            | £0                   | £0                 | £0           | £0           |
| November     | £0            | £0                   | £0                 | £0           | £0           |
| December     | £0            | £0                   | £0                 | £0           | £0           |
| January      | £0            | £0                   | £0                 | £0           | £0           |
| February     | £0            | £0                   | £0                 | £0           | £0           |
| March        | £0            | £0                   | £0                 | £0           | £0           |
| <b>Total</b> | <b>£0</b>     | <b>£0</b>            | <b>£0</b>          | <b>£0</b>    | <b>£0</b>    |

**Deborah Bowman - Non Executive Director**

| <b>Month</b> | <b>Travel</b> | <b>Accommodation</b> | <b>Subsistence</b> | <b>Other</b> | <b>Total</b> |
|--------------|---------------|----------------------|--------------------|--------------|--------------|
| April        | £0            | £0                   | £0                 | £0           | £0           |
| May          | £0            | £0                   | £0                 | £0           | £0           |
| June         | £0            | £0                   | £0                 | £0           | £0           |
| July         | £0            | £0                   | £0                 | £0           | £0           |
| August       | £0            | £0                   | £0                 | £0           | £0           |
| September    | £0            | £0                   | £0                 | £0           | £0           |
| October      | £0            | £0                   | £0                 | £0           | £0           |
| November     | £0            | £0                   | £0                 | £0           | £0           |
| December     | £0            | £0                   | £0                 | £0           | £0           |
| January      | £0            | £0                   | £0                 | £0           | £0           |
| February     | £0            | £0                   | £0                 | £0           | £0           |
| March        | £0            | £0                   | £0                 | £0           | £0           |
| <b>Total</b> | <b>£0</b>     | <b>£0</b>            | <b>£0</b>          | <b>£0</b>    | <b>£0</b>    |